

# County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

"To Enrich Lives Through Effective And Caring Service"

Board of Supervisors GLORIA MOLINA First District

MARK RIDLEY-THOMAS Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH Fifth District

May 14, 2013

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

**Dear Supervisors:** 

# ACCEPT 2012 URBAN AREA SECURITY INITIATIVE GRANT FUNDS (ALL DISTRICTS) (3 VOTES)

### **SUBJECT**

This is a joint recommendation with the Sheriff and the Fire Chief that the Board accept the County's allocation of the 2012 Urban Area Security Initiative (UASI) Grant. The Urban Area Security Initiative Grant enhances the capacity of State and local agencies to respond to incidents of terrorism as well as natural disasters. The enhancements are provided through coordinated training, exercises, equipment acquisition, and technical assistance.

#### IT IS RECOMMENDED THAT THE BOARD:

- 1. Accept \$11,492,186 in 2012 Urban Area Security Initiative Grant funds from the Department of Homeland Security as distributed through the Los Angeles/Long Beach Urban Area;
- 2. Authorize the County's Purchasing Agent to proceed with the solicitation and purchase of the capital assets which are in excess of \$250,000; and
- 3. Delegate authority to the Chief Executive Officer, or his designee, to sign and execute the subrecipient agreement with the City of Los Angeles and all future amendments, modifications, extensions, and augmentations as necessary.

#### PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Department of Homeland Security's (DHS) Office of Grants and Training has released Urban Area Security Initiative (UASI) grant monies to selected jurisdictions, including the Los Angeles/Long

The Honorable Board of Supervisors 5/14/2013 Page 2

Beach Urban Area (LA/LBUA). The local grant award is administered for this area by the City of Los Angeles (City). The LA/LBUA, which includes the County, the Cities of Los Angeles and Long Beach, and 26 other participating jurisdictions, received a 2012 UASI Grant award which totals \$50,701,684. The County's portion of the 2012 award is \$11,492,186 and is detailed in Attachment A. These grant funds were allocated to address the unique equipment, training, planning, and exercise needs of large urban areas associated with addressing threats or acts of terrorism.

# **Implementation of Strategic Plan Goals**

The recommended actions support Goal 1, Operational Effectiveness, of the County's Strategic Plan.

#### FISCAL IMPACT/FINANCING

This grant is fully funded by DHS through the California Emergency Management Agency (Cal EMA). There is no matching fund requirement or impact on net County cost.

The following County departments will receive funding for specific projects as detailed in Attachment A: Chief Executive Office/Office of Emergency Management (\$555,000), Health Services (\$417, 474), Public Health (\$609,000), Sheriff (\$8,556,317), and Fire (\$1,354,395).

#### FACTS AND PROVISIONS/LEGAL REQUIREMENTS

CalEMA has provided the Los Angeles County Operational Area with specific guidelines for the administration, management, and utilization of the UASI Grant. These guidelines detail all activities and expenditures that are eligible for reimbursement.

#### **CONTRACTING PROCESS**

The subrecipient agreement with the City will be entered into and administered by the CEO under delegated authority as approved by the Board. Prior to execution, the agreement will be reviewed and approved as to form by County Counsel.

The acquisition of capital asset equipment costing over \$250,000, as identified in Attachment A, is under the statutory authority of the County's Purchasing Agent and will be requisitioned, solicited, and purchased in accordance with County Purchasing Policies and Procedures.

# **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

This grant provides funding to the County for planning, equipment, training, exercises, and program management and administration for emergency prevention, preparedness, and response personnel. The UASI grant will have a positive impact on current services by improving and enhancing the County's ability to mitigate threats and incidents of terrorism.

# **CONCLUSION**

Upon the Board's approval, please send a copy of the adopted Board letter to the Chief Executive Office (County Disaster Administrative Team) for processing.

The Honorable Board of Supervisors 5/14/2013 Page 3

Respectfully submitted,

WILLIAM T FUJIOKA

Chief Executive Officer

LEROY D. BACA

Sheriff

WTF:NH AS:tlh

**Enclosures** 

c: Executive Office, Board of Supervisors

County Counsel

Auditor-Controller

Fire Department

Health Services

**Internal Services** 

Thernal Services

Public Health

Sheriff

Dayl L. Osly

DARYL L. OSBY

FIRE CHIEF, FORESTER & FIRE WARDEN

#								
LAVLB 1J#	Jurisdiction	Dept.	UASI Project Name	Solution Area	Solution Area Sub- Category	Disc.		Sub-Line #'s otal Allocated
2	LACO	Sheriff	LARCOPP	Equip	Information Technology	LE	\$	000 000 0
		Sheriff	Fusion Center: TLO Program, Basic & Intermediate	Equip	Information rechnology	LE	1	900,000.00
2	LACO	(JRIC)	Courses	Train	Staff Expenses	LE	\$	200,000.00
2	LACO	Sheriff (JRIC)	Fusion Center: Equipment Sustainment and Enhancements	Equip	Terrorism Incident Prevention Equipment	LE	s	2,000,000.00
		Sheriff	Fusion Center: Intelligence Analysis		sharing/fusion center			2,000,000.00
2	LACO	(JRIC)	Personnel/Contractors & Exec. Director Salary	Org	activities	LE	\$	2,050,000.00
2	LACO	Sheriff	Helios/EOS Program	Equip	Information Technology Other Authorized	LE	\$	461,317.00
2	LACO	Sheriff	LACPCA Coplink Maintenance	Equip	Equipment	LE	\$	600,000.00
3	LACO	Sheriff	Critical Infrastructure Downlink	Equip	CBRNE Search and Rescue Equipment	LE	\$	200,000.00
		THE RESERVE	Metro Transit System Smart HD CCTV &	Equip	rtescue Equipment		Ψ	200,000.00
3	LACO	Sheriff	ALPRN/CCTV Integration	Equip	Detection	LE	\$	200,000.00
3	LACO LACO	Sheriff	Deviation Assessment Response Training	Train	Staff Expenses	LE	\$	200,000.00
3	LACO	Sheriff	Regional Radiation Detection	Equip	Detection	LE	\$	200,000.00
•	1.400	0			Physical Security			
3	LACO	Sheriff Sheriff	Automated License Plate Reader Network APLRN  Mobile Search and Screening Team	Equip	Enhancement Equipment	LE	\$	300,000.00
J	12,000	Oneilli	INFOSITE SEATON AND SCIENTING FRAM	Train	Staff Expenses Course Delivery and	LE	\$	375,000.00
3	LACO	Sheriff	CBRN Training	Train	Evaluation	LE	\$	100,000.00
3	LACO	Sheriff	HTD, Threat Assessment, Mitigation Training	Train	Staff Expenses	LE	\$	150,000.00
		N Same			Develop and Enhance Plans, Protocols and			
4	LACO	Sheriff	Alliance: Planning/Validation, Training & Exercise	Plan	Systems	EMG	\$	120,000.00
4	LACO	Sheriff	Enhanced Active Shooter Strategies	Train	Staff Expenses	LE	\$	300,000.00
4	LACO	Sheriff	PPE Training for Sheriff's Response Teams	Train	Staff Expenses	LE	\$	100,000.00
4	LACO	Sheriff	Regional Chemical Detection	Equip	Detection	LE	\$	65,000.00
4	LACO	Sheriff	Calibration and Maintenance of PPE & CBRN	Farrie	Other Authorized			05.000.00
	LACO	Subtotal:	response equipment	Equip	Equipment	LE	\$	35,000.00 <b>8,556,317.00</b>
								0,000,011100
4	LACO	ОЕМ	Alliance: Planning/Validation, Training & Exercise	Plan	Develop and Enhance Plans, Protocols and Systems	EMG	\$	80,000.00
4	LACO	ОЕМ	SNAP Integration	Plan	Develop and Enhance Plans, Protocols and Systems	EMG	\$	75,000.00
1	LACO	ОЕМ	2010 0					
4	LACO	OEM Subtotal:	2013 Operational Area Functional Exercise	Exerc	Conduct/Attend/Evaluate	EMG	\$	400,000.00 <b>555,000.00</b>
						ep en	Ψ	333,000.00
2	LACO	FD	JRIC Personnel	Org	Info/Intel analysis and sharing/fusion center activities	FS	\$	182,000,00
	LACO	FD	Regional TLO Training	Train	Staff Expenses	FS	\$	16,000.00
	The second		A SWEETER TO SEE STATE OF THE SECOND			Contract of		
3	LACO	FD	Maritime Response Equipment	Equip	CBRNE Search and Rescue Equipment	FS	\$	29,484.00
	16			1240.19	Trocodo Egalpinon	, ,	Tures -	20,404.00
3	LACO	FD	Dive Ops (PDOG) Equipment	Facility	CBRNE Search and	F0		40,000,00
3	LACO	FU	Dive Ops (PDOG) Equipment	Equip	Rescue Equipment	FS	\$	13,333.00
	1400						Car II	
		FD	Dive Ops (PDOG) Training	Train	Staff Expenses	FS	\$	13,333.00
	LACO LACO	FD FD	Advance Marine Fire Fighting Training	Train	Staff Expenses	FS	\$	83,333.00
		FD	Regional Training Group Staffing CBRNE Training & Equipment	Train Train	Staff Expenses Staff Expenses	FS FS	\$	154,390.00 135,388.00
			CENTRE Framing & Equipment	Halli	Develop and Enhance	10	Ψ	133,300.00
3	LACO	FD	Regional Training Group Staffing	Plan	Plans, Protocols and Systems	FS	\$	51,463.00
	100	1 19			CBRNE Search and			
3	LACO	FD	CBRNE Training & Equipment	Equip	Rescue Equipment Develop and Enhance	FS	\$	18,720.00
,	1400	ED	All and Bloom Bloo		Plans, Protocols and		3	
4	LACO	FD	Alliance: Planning/Validation, Training & Exercise	Plan	Systems CBRNE Search and	EMG	\$	120,000.00
4	LACO	FD	Urban Search and Rescue Teams PPE Equipment	Equip	Rescue Equipment	FS	\$	38,400.00
4		FD	CBRNE Hazardous Materials Training/Equipment	Equip	CBRNE Search and Rescue Equipment	FS	\$	22,013.00
		FD	Urban Search and Rescue Teams Training	Train	Staff Expenses	FS	\$	76,800.00
4	LACO	FD	CBRNE Hazardous Materials Training/Equipment	Train	Staff Expenses	FS	\$	124,738.00

#f1 87/\ 4	Jurisdiction	Dept.	UASI Project Name  All Hazard Incident Management Team - Training	Solution Area Train	Solution Area Sub- Category Course Delivery and Evaluation	Disc.	Sub-Line #'s Total Allocated	
							\$	50,000.00
4	LACO	FD	Regional Training Center Props and Equipment	Train	Course Delivery and Evaluation	FS	\$	150,000.00
4	LACO	FD	Community Emergency Response Training (CERT)	Equip	CBRNE Reference Materials	FS	\$	27,750.00
4	LACO	FD	Community Emergency Response Training (CERT)	Train	Course Delivery and Evaluation	FS	\$	47,250.00
4	LACO	FD	Disaster Awareness Course (DAC)	Train	Course Delivery and Evaluation	FS	\$	3 J
		Subtotal:					\$	1,354,395.00
4	LACO	DPH	Assessment of population vulnerabilities & implementation of operation area-wide resilience and whole of community plans & program activities	Plan	Community Outreach	PH	\$	250,000,00
4	LACO	DPH	ESF-8 Warehouse	Equip	Other Authorized Equipment	PH	\$	359,000.00
		Subtotal:					\$	609,000.00
4	1400	DHS			Other Authorized	110		
4	LACO	Subtotal:	Warehouse Lease	Equip	Equipment	HC	\$	417,474.00 <b>417,474.00</b>
	LACO	TOTAL:					\$	11,492,186.00